## Wireless E-911 PSAP Funding Request/Report Worksheet

	Request/Re	port worksneet	
PSAP:	Norton 9-1-1 Communications	Period:	2003
	Total Approved:	\$110,860.00	
	Total Actual:	_	
	Difference:	_	
	Difference:		
Call Lo	ad Data:		
	Description	Estimated	Actual
Total to	elephone calls handled by the PSAP	34.875	
	911 calls handled by the PSAP	2,868	
Total w	vireless 911 calls handled by the PSAP	1.046	
Percer	ntage of wireless to total calls :3.00%	Percentage of wireless to	9-1-1 calls :36.47%
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
	ng display system	\$ 19.575.00	
Total d	dedicated wireless Equipment :	\$ 19,575.00	
Shared	Equipment:		
	Description	Estimated	Actual
Verizo	n (\$2041.75 x 12)	\$ 24.501.00	
Total S	Shared Equipment for Formula:	\$ 24.501.00	
Estim	nated: 1,046 or 10.42% Increased to minimum	X \$ 24,501.00 percentage	= \$ 2,553.00
Actua	al:	X	=
Local E	exchange Costs (LEC):		
	Description	Estimated	Actual
	line lease \$84 x 4 lines per month	\$ 4,032.00	
Total L	LEC Costs:	\$ 4.032.00	
Person	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits	\$ 195,900.00	
Acade		\$ 1,200.00	
Total	Shared Equipment for Formula:	\$ 197,100.00	
	1,046		
Estim	ated: or 10.42% Increased to minimum p	X \$ 197,100.00 percentage	= \$ 30,000.00 Increased to minimum amount
Actua	al: 0	Х	=
Adjustr	ments:		
	Description	Estimated	Actual
	over for Magic, CPE upgrades and trunks	\$ 54,700.00	
	of adjustments:	\$ 54 700 00	